

A Public Hearing on the 2026-2027 budget for the City of Ocilla will be held on July 8, 2026 at 4:00 PM			
to receive public comments on the proposed budget. A special call meeting will be held on July 8, 2026 at			
4:15 PM to adopt the 2026-2027 budget.			
The budget proposal is as follows:			
Revenues:		Expenditures:	
General Fund:			
Property Taxes-Current Year	\$1,113,362.00	City Council	\$30,837.00
Property Taxes-Prior Years	\$450,000.00	Mayor	\$24,648.00
Industrial Authority Taxes	\$24,255.00	City Hall	\$370,340.00
Motor Vehicle Taxes	\$11,500.00	Election Expense	\$12,000.00
Motor Vehicle Taxes-TAVT	\$86,000.00	Municipal Court	\$55,930.00
Mobile Home Taxes	\$9,200.00	Police Department	\$1,503,115.00
Intangible Recording Tax	\$5,900.00	Drug Task Force	\$25,000.00
Real Estate Transfer Tax	\$4,500.00	Fire Department	\$52,618.00
Franchise Fees	\$218,000.00	Streets	\$576,322.00
Insurance Premium Tax	\$370,000.00	Cemetery	\$1,000.00
Local Option Sales Tax	\$400,000.00	Senior Citizens	\$82,478.00
Financial Institution Tax	\$29,000.00	Community Service	\$105,208.00
FIFA	\$9,000.00	Animal Control	\$70,216.00
Alcohol Beverage Tax	\$63,000.00	TAN Repayment	\$250,000.00
Business License	\$42,200.00	Industrial Development Auth	\$24,255.00
Yard Sale Permits	\$50.00		
Golf Cart Tags	\$2,000.00		
School Resource Officer Reimb	\$120,000.00		
Cemetery Fees	\$6,000.00		
Municipal Court Fines	\$90,000.00		
Comm House/NHC Rentals	\$25,000.00		
Miscellaneous Revenues	\$50,000.00		
Senior Citizen Nutrition Reimb	\$55,000.00		
Utility Departments:			
Water Department	\$447,190.00	Water Department	\$447,190.00
Sewer Department	\$404,967.00	Sewer Department	\$404,967.00
Gas Department	\$335,200.00	Gas Department	\$335,200.00
Sanitation Department	\$235,000.00	Sanitation Department	\$235,000.00
	\$4,606,324.00		\$4,606,324.00